

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 09/30/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	1,010,137	58,800,200
FEES & FINES - REAL ESTATE	66,662	5,545,800
TOTAL FEES/FINES	1,076,799	64,346,000
LICENSES		
LICENSES - OTHER	9,671,279	24,248,800
LICENSES - REAL ESTATE	527,836	2,131,300
LICENSES - SECRETARY OF STATE	19,239,372	103,206,100
TOTAL LICENSES	29,438,487	129,586,200
OTHER REVENUE		
OTHER REVENUE - MISC SALES	5,020,928	36,126,540
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	5,020,928	36,426,540
TAXES		
TAXES - GAMING	168,377,745	724,782,532
TAXES - INSURANCE	2,198,016	322,258,592
TAXES - OTHER	72,234,636	1,251,363,926
TAXES - PROPERTY/MINES	3,099	45,000
TAXES - SALES AND USE	90,322,097	1,158,317,800
TOTAL TAXES	333,135,593	3,456,767,850
USE OF MONEY		
USE OF MONEY - INTEREST	1,921	4,074,300
USE OF MONEY - REPAYMENTS	0	251,935
TOTAL USE OF MONEY	1,921	4,326,235
GRAND TOTAL	368,673,728	3,691,452,825

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***